



Forest Carbon Partnership Facility

Session 4a.

FMT Update Second FCPF Program Evaluation

Twentieth Meeting of the Participants Committee (PC19)

Costa Rica

November 5, 2015

Background (1)

- FCPF Charter mandates evaluation

- Article 17: Evaluation of the Operation of the Facility

- 17.1: Time and Scope of the Evaluation

- (a) “The Facility shall be subject to periodic evaluation on effectiveness of its operation. The first review shall take place no later than two years after the Facility is declared operational in accordance with Section 4.2. Thereafter the Participants Committee shall determine the frequency of the evaluation.”

- (b) “The scope of evaluations shall be determined by the Participants Committee and shall include, without limitation, an assessment of the effectiveness of the governance structure of the Facility and the operational effectiveness of the Readiness Fund and the Carbon Fund.”

Background (2)

Article 17.2: Process of Evaluation

“shall be conducted by an independent third party, including the Bank’s Independent Evaluation Group in line with rules of that group ”

Background (3)

- First Evaluation of the FCPF completed by third party in June 2011
- First Global Program Review of the FCPF conducted by the IEG in August 2012
- FCPF Monitoring and Evaluation Framework adopted by Participants Committee in 2013 (Resolution PC/Electronic/2013/1)
 - Provides for frequency of future evaluations of the Facility
 - Second evaluation in 2015
 - Third evaluation in 2017
 - Final evaluation in 2020

Update since PC 19 (Washington) (1)

- Procurement Process for consultant team to lead evaluation completed
 - Contract signed with Indufor. Team started work in August 2015
- Core Indufor core present here at PC20:
 - Julian Caldecott (Team Lead, Evaluation)
 - Majella Clark (REDD+, and Adaptation Technical Expert)
 - Carmenza Robledo (Social and Institutional Issues)
- Oversight Committee (OC) and Reference Group functional
 - Further clarification on FMT role at first discussion of the OC
 - Discussions pertaining to evaluation and comments on reports led by and facilitated by OC members
 - OC agreed to self select co-chairs (Ghana and UK as co-chairs for the Inception Phase)
- Shift in evaluation timeline
 - Completion envisaged by May 2016
 - Time constraints around COP meetings in November and December 2015 for field visits
 - OC considered important that inception report is detailed enough and clear on every aspect of evaluation. Agreed to devote more time to ensure quality inception report

Estimated Budget

Estimate included in Evaluation ToRs endorsed by OC: \$388,200

-Additional amount for additional 3 countries (total 6 countries) case studies: \$44,550

-If additional presentation of interim findings to the PC or CF meeting is envisaged: \$15,000

-One face to face meeting (Consultants, OC members) for discussion of draft evaluation report:\$42,000

Request for Approval of Evaluation Budget

With all add-ons, final proposed budget for the Evaluation is \$490k

Overall Budget (\$000s)	FY16 Previously Approved Budget	Approved FY16 Budget (with Evaluation)
Readiness Trust Fund Administration	331	331
FCPF Secretariat	1,229	1,719
REDD Methodology Support	975	975
Country Advisory Services	1,445	1,445
Sub-total	3,980	4,470
Country Implementation Support	3,215	3,215
Sub-total	7,195	7,685
IP and CSO Program	3,530	3,530
Total Readiness Fund (including Carbon Fund Shared Costs)	10,725	11,215

The table includes this budget within the Secretariat function
This would bring the new FY16 total budget to \$11.2m

Shared Costs

- Shared Costs: costs of activities that cut across both the Readiness Fund and the Carbon Fund
- ‘Shared Costs’ have included in practice the activities paid out of the FCPF Secretariat and REDD Methodology Support functions so includes the budget for this evaluation
- Shared costs approved by the PC (lifetime cap of \$12 million)
- Shared 65% Readiness Fund 35% Carbon Fund

Overall Budget shared between funds (\$000s)	FY16 Previously Approved Budget	Approved FY16 Budget (with Evaluation)
Readiness Fund	9,953	10,272
Carbon Fund	771	943
Total	10,725	11,215

PC Action requested

- PC feedback on evaluation update presented by OC, and consultant team
- Approval of FCPF evaluation budget



THANK YOU!

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